

Use of CDBG Funds by LAFAYETTE CONSORTIUM, IN FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$108,745.00 | 10.12% |
| Subtotal for: ACQUISITION | | | \$108,745.00 | 10.12% |
| 21A | AP | General Program Administration | \$187,472.57 | 17.45% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$187,472.57 | 17.45% |
| 17C | ED | Commercial/Industrial Building Acquisition, Construction, Rehabilitation | \$117,000.00 | 10.89% |
| 18C | ED | Micro-Enterprise Assistance | \$32,113.77 | 2.99% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$149,113.77 | 13.88% |
| 13 | HR | Direct Homeownership Assistance | \$32,450.00 | 3.02% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$12,684.64 | 1.18% |
| 14H | HR | Rehabilitation Administration | \$300.00 | 0.03% |
| Subtotal for: HOUSING | | | \$45,434.64 | 4.23% |
| 03 | PI | Public Facilities and Improvements (General) | \$54,000.00 | 5.03% |
| 03I | PI | Flood and Drainage Facilities | \$30,817.04 | 2.87% |
| 03K | PI | Street Improvements | \$47,083.47 | 4.38% |
| 03L | PI | Sidewalks | \$250,385.43 | 23.30% |
| 16B | PI | Non-Residential Historic Preservation | \$54,000.58 | 5.03% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$436,286.52 | 40.60% |
| 05 | PS | Public Services (General) | \$56,371.72 | 5.25% |
| 05D | PS | Youth Services | \$2,292.33 | 0.21% |
| 05G | PS | Battered and Abused Spouses | \$7,000.00 | 0.65% |
| 05L | PS | Child Care Services | \$34,000.00 | 3.16% |
| 05M | PS | Health Services | \$34,398.50 | 3.20% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$13,359.00 | 1.24% |
| Subtotal for: PUBLIC SERVICES | | | \$147,421.55 | 13.72% |
| Total Disbursements | | | \$1,074,474.05 | 100% |